

Message Text

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PAGE 01 ROME 01619 051109Z

20

ACTION EUR-06

INFO OCT-01 ISO-00 IO-03 /010 W

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P 050910Z FEB 74

FM AMEMBASSY ROME

TO SECSTATE WASHDC PRIORITY 3087

UNCLAS ROME 1619

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E.O. 11652: N/A

TAGS: AFSP

SUBJECT: FLASH ESTIMATES FY-1976 - BUDGET SUBMISSION

REF.: STATE 018120 AND 019017

FOLLOWING ARE FY-1976 FLASH ESTIMATES FOR FAO:

FY-1975	FY-1976
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ANNUAL	ANNUAL
PERCENTAGE EFF.	PERCENTAGE EFF.
INCREASE DATE	INCREASE DATE
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1) FSL WAGE INCREASE NO LOCALS NO LOCALS

2) PRICE INCREASES

PERSONNEL BENEFITS

12A POST ALLOWANCE	-0-	-0-	-0-	-0-
12B SEPARATE MAINTENANCE	-0-	-0-	-0-	-0-
12: SUPPLEMENTARY POST	-0-	-0-	-0-	-0-
12D EDUCATION ALLOWANCE	10 O/O	7/1/74	10 O/O	7/1/75
12E QUQRTERS ALLOWANCE	15 O/O	7/1/74	15 O/O	7/1/75
12F TEMPORARY LODGING	10 O/O	7/1/74	10 O/O	7/1/75
12G MARINE GUARD ALLOW	-0-	-0-	-0-	-0-
12H KINDERGARTEN ALLOW	10 O/O	7/1/74	10 O/O	7/1/75
12I OTHER	-0-	-0-	-0-	-0-

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21 TRAVEL & TRANSPORTATION 10 O/O 7/1/74 10 O/O 7/1/75

22 TRANSPORTATION OF THINGS-0- -0- -0- -0-
 23 RENT, COMM & UTILITIES 30 O/O 7/1/74 30 O/O 7/1/75
 24 PRINTING & REPRODUCTION 30 O/O 7/1/74 30 O/O 7/1/75
 OTHER SERVICES
 25A OFFICIAL RESIDENCE -0- -0- -0- -0-
 25B ALL OTHER 30 O/O 7/1/74 30 O/O 7/1/75
 26 SUPPLIES & MATERIALS
 EQUIPMENT & FURNISHINGS
 31A HOUSEHOLD -0- -0- -0- -0-
 31B OFFICE 30 O/O 7/1/74 30 O/O 7/1/75
 31C OTHER 20 O/O 7/1/74 20 O/O 7/1/75

3) OTHER MANDATORY/DISCRETIONARY INCREASE

A) POLITICAL/ECONOMIC OFFICER - FSO-5 TO SUPPORT ADDI-
 TIONAL WORKLOAD AND ACTIVITIES IN CONNECTION WITH
 U.S. PROPOSAL WORLD FOOD CONFERENCE.

12A POST ALLOWANCE	\$ 745
12D EDUCATION ALLOW	\$4,000
12E QUARTERS ALLOW	\$5,700
12F TEMPORARY LODGING	\$4,860
21 TRAVEL	\$ 500

 TOTAL \$15,805

B) SECRETARY - FSS-8, TO SUPPORT PRESENT SECRETARIAL
 STAFF IN HANDLING CONTINUALLY GROWING WORKLOAD
 AND SUPPORTIN NEWLY PROPOSED FSO-5 PROFESSIONAL
 POST.

12A POST ALLOWANCE	\$ 285
12E QUARTERS ALLOW	\$3,000
12F TEMPORARY LODGING	\$1,652

 TOTAL \$4,937

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Message Attributes

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